

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 11 Months ended August 31 (92% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL FY 2019 VS FY 2018
			BUDGET			BUDGET	
Revenues	\$ 186,000,562	\$ 210,729,845	88.26%	\$ 178,209,548	\$ 198,196,812	89.92%	4.37%
Expenditures	166,065,137	210,729,845	78.80%	160,003,300	198,196,812	80.73%	3.79%
Surplus	<u>\$ 19,935,425</u>	<u>\$ -</u>		<u>\$ 18,206,248</u>	<u>\$ -</u>		9.50%

Encumbrances	\$ 12,017,232	\$ 11,160,487	7.68%
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